



**TOWN OF HINTON**  
**2024 BUDGET MEETING NOTES**  
**Tuesday, October 24 & Wednesday, October 25, 2023**

**COUNCIL PRESENT:**

Albert Ostashek, Trevor Haas, JoAnn Race, Ryan Maguhn, and Stuart Taylor

**COUNCIL ABSENT:**

None

**STAFF PRESENT:**

Jordan Panasiuk, Chief Administrative Officer,  
Jennifer Davey-Campbell, Executive Assistant,  
Winston Rossouw, Director of Strategic Projects,  
Debbi Weber, Strategic Projects Facilitator,  
Alicia Bourbeau, Director of Corporate Services,  
Deborah Juch, Director of Community Services,  
Maurice de Beaudrap, Director of Protective Services / Fire Chief,  
Trent McLaughlin, Director of Infrastructure and Development Services,  
Alex Corpodean, Operations Manager, and  
Alexa Wade, Communications Coordinator

**1. ORDER**

*The Town of Hinton respectfully acknowledges that it is located on the First People's traditional lands. We recognize this traditional territory to show respect and understanding to those who walked this land since time immemorial. Today, we uphold our ongoing responsibility to work together in the spirit of the intent of the Treaties with all the First Peoples and Nations that call this place home. The Town expresses gratitude for the opportunity to build a better community on these sacred lands for generations to come.*

1.1. Call to Order

Deputy Mayor Ostashek called the meeting to order at 4:01 p.m.

**2. ADOPTION OF AGENDA**

2.1. Adoption of the 2024 Budget Workshop Agenda

**BUD-231024.01**

Motion by Councillor Race that Council adopt the 2024 Budget Workshop Agenda as presented.

Carried unanimously

**3. REPORTS FROM ADMINISTRATION**

3.1. 2024 Capital Budget - Tuesday, October 24, 2023

[Consensus Summary Capital Proposals](#)

**BUD-231024.02**

Motion by Councillor Taylor seeking consensus to take out of the 2024 Budget and put into policy discussion Infrastructure and Development Services items numbers 1,3,4,7 and put into the parking lot.

DEFEATED. 1-4

(In Favour: Councillor Taylor).

(Opposed: Councillor Ostashek, Councillor Haas, Councillor Race, and Councillor Maguhn).

**BUD-231024.03**

Motion by Councillor Taylor seeking consensus to remove from the 2024 Budget, under Community Services, lines items:

- 1. Changeroom Locker Replacement
- 5. People's Centre Revitalization
- 8. Recreation Centre Security Camera Replace/Enhance
- 9. SHA Dressing Room Renovation

Carried unanimously

**BUD-231024.04**

Motion by Councillor Race seeking consensus to add a swimsuit spinner for the pool and for Administration to develop a Operating Business Case.

DEFEATED. 1-4

(In Favour: Councillor Race).

(Opposed: Councillor Ostashek, Councillor Haas, Councillor Maguhn, and Councillor Taylor).

*The 2024 Budget meeting recessed at 9:05 p.m. and will resume on Wednesday, October 25, 2023, at 4:00 p.m.*

- 3.2. 2024 Operating Budget - Wednesday, October 25, 2023  
[Consensus Summary Operating Cases](#)

The 2024 Budget Meeting resumed at 4:00 p.m.

Absent - Councillor Ryan Maguhn

**4. ADJOURNMENT**

- 4.1. Adjournment

**BUD-231024.05**

Motion by Councillor Taylor to adjourn the 2024 Budget Meeting at 9:12 p.m.

Carried unanimously

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Deputy Mayor

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Chief Administrative Officer

[RC-231107.05 Motion by Councillor Ostashek that Council accepts the 2024 Budget Meeting Notes for Information.](#)

COMMITTEE OF THE WHOLE  
October 24, 2023