

Event Budget for 2016 Bantam B Female Provincials

> Expenses

	Estimated	Actual
Total Expenses	\$16,244.96	\$0.00
<i>Site</i>		
	Estimated	Actual
Ice costs	\$5,780.58	
Meeting Room rental	\$649.69	
People's Centre room rental (****IF REQUIRED****)	\$649.69	
Equipment Rental (Podium/microphones etc)	\$100.00	
Total	\$7,179.96	\$0.00
<i>Referees</i>		
	Estimated	Actual
Officiating (23 games @ \$105/gm)	\$2,415.00	
Travel Costs for referees	\$1,000.00	
Hotel Costs for out of town referees (donated)	\$0.00	
Total	\$3,415.00	\$0.00
<i>Prizing</i>		
	Estimated	Actual
Player Game prizes (MVP's) 50 @ \$10/ea	\$500.00	
50/50 tickets	\$100.00	
Raffle Table tickets	\$100.00	
Raffle table prizes required to be purchased	\$500.00	
Total	\$1,200.00	\$0.00
<i>Publicity/Program</i>		
	Estimated	Actual
Graphics/Design work	\$250.00	
Photocopying/Printing (300 required copies of program @ \$3.50ea)	\$1,050.00	
Newspaper Thank you	\$200.00	
Total	\$1,500.00	\$0.00
<i>Miscellaneous</i>		
	Estimated	Actual
Paper/Ink/Pens	\$100.00	
Lanyards (Hockey Alberta Provincial Lanyards x 200 @ \$2.00ea)	\$400.00	
Name Badges (comes with Hockey Alberta Lanyards)	\$0.00	
Postage	\$50.00	
Decorations	\$400.00	
Total	\$950.00	\$0.00
<i>Opening Cermonies/Games</i>		
	Estimated	Actual
Music	\$500.00	
Special Guests (mileage)	\$500.00	
Total	\$1,000.00	\$0.00
<i>Hospitality for HA Staff, Ref Supervisor & Committee Members</i>		
	Estimated	Actual
Food/Snacks for meeting room	\$750.00	
Drinks (water/coffee)	\$150.00	
plates/cutlery/napkins	\$100.00	
Total	\$1,000.00	\$0.00
<i>HA Rep & Ref supervisor</i>		
	Estimated	Actual
Hotel	\$0.00	
Meals (free breakfast @ hotel, lunch/dinner provided by local vendors)	\$0.00	
Total	\$0.00	\$0.00

Event Budget for 2016 Bantam B Female Provincials

> Income

		Estimated	Actual
Total Income		\$20,000.00	\$0.00
Community Pass			
Estimated	Actual	Estimated	Actual
10		Community Passes @ \$700.00	\$7,000.00
			\$0.00
			\$7,000.00
			\$0.00
Programs			
Estimated	Actual	Estimated	Actual
8		Half-pages @ \$500.00	\$4,000.00
			\$0.00
8		Quarter-pages @ \$250.00	\$2,000.00
			\$0.00
8		Business Card Size @ \$125.00	\$1,000.00
			\$0.00
150		Programs sold @ \$5.00	\$750.00
			\$0.00
			\$7,750.00
			\$0.00
Gaming			
Estimated	Actual	Estimated	Actual
5		50/50 Draws @ \$250.00	\$1,250.00
			\$0.00
200		Raffle table ticket packages sold @ \$20.00	\$4,000.00
			\$0.00
			\$5,250.00
			\$0.00

Event Budget for 2016 Bantam B Female Provincials

> Profit - Loss Summary

	Estimated	Actual
Total income	\$20,000.00	\$0.00
Total expenses	\$16,244.96	\$0.00
Total profit (or loss)	\$3,755.04	\$0.00

